

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

RESOURCE REQUIREMENTS (Dollars in Thousands)

	FY2023 Actual	FY2023 Carryover	FY2024 Request	FY2024 Anticipated Available Carryover	FY2025 Estimate	Change To Base
Operation of the Office	4,978	1,853	3,894	5,747	4,128	-1,619
Relocation Operations (housing, roads, & archaeology)	525	400	930	1,330	900	-430
Discretionary Funds	0	7,122	200	7,322	200	-7,122
	5,503	9,375	5,024	14,399	5,228	
Less: Carryover Used					<u>-1,728</u>	
TOTAL	<u>5,503</u>	<u>9,375</u>	<u>5,024</u>	<u>14,399</u>	<u>3,500</u>	<u>-9,171</u>