

New Lands Development Cost Summary 072010

|                    |                          |    |
|--------------------|--------------------------|----|
| Water              | 3,911,879                | ** |
| Engineering        | 2,534,427                |    |
| Phone              | 13,773                   |    |
| Electricity        | 856,532                  |    |
| Cadastral Survey   | 3,077,719                |    |
| Various Buildings  | 5,725,834                |    |
| Roads              | 28,880,254               |    |
| Rio Puerco Bridge  | 930,231                  |    |
| Archaeology        | 4,624,459                |    |
| Painted Desert Inn | 333,570                  |    |
| Fencing pd to NDGC | <u>1,158,256</u>         |    |
|                    | <u><u>52,046,934</u></u> |    |

\*\* The original investment was about \$2.5 million more, but I.H.S. has returned that amount of funding to ONHIR---which we have used for other water projects, not on the New Lands.

Payments to Chapter for fencing:

|                         |
|-------------------------|
| 114,400                 |
| 143,727                 |
| 183,573                 |
| 226,076                 |
| 230,476                 |
| <u>260,001</u>          |
| <u><u>1,158,253</u></u> |