

ONHIR

HISTORIC NEW LANDS RANGE COSTS

	<u>FY2015</u>	<u>FY2014</u>	<u>FY2013</u>	<u>FY2012</u>
Total Range Payroll	808,443	851,049	872,360	953,138
Range Costs:				
Travel and Vehicle rental	77,403	79,299	84,428	101,355
Rent				13,256
Services	34,964	35,888	28,858	53,577
Supplies	43,267	56,282	61,934	59,401
Equipment	21,919			
NL's Costs:				
Utilities	55,586	69,341	63,328	102,456
Services	10,000	15,680	10,090	15,644
Supplies	1,816	3,092	4,067	3,291
Range Improvements	99,168	43,955	151,086	144,783
Ranger Contract			51,810	67,384
Totals	<u>1,152,566</u>	<u>1,154,586</u>	<u>1,327,961</u>	<u>1,514,285</u>