

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

RESOURCE REQUIREMENTS (Dollars in Thousands)

	<u>FY2019</u> <u>Actual</u>	<u>FY2020</u> <u>Appropriation</u>	<u>FY2019</u> <u>Carryover</u>	<u>FY2020</u> <u>Available</u>	<u>FY2021</u> <u>Estimate</u>	<u>Change</u> <u>To Base</u>
Operation of the Office	4,110	3,450	4,249	7,699	2,850	-4,849
Relocation Operations (housing, roads, & archaeology)	882	1,000	1,873	2,873	850	-2,023
Incentive Bonuses	0	0	0	0	0	0
Discretionary Funds	198	3,050	11,138	14,188	300	-13,888
TOTAL	<u>5,190</u>	<u>7,500</u>	<u>17,260</u>	<u>24,760</u>	<u>4,000</u>	<u>-20,760</u>