

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

SALARIES AND EXPENSES

Identification Code 435-00-1100-0	FY2019 Actual	FY2020 Appropri	FY2021 Est.
11.0 Personnel Compensation:			
11.1 Full-time permanent	2,416	2,000	1,715
11.3 Other than full-time permanent			
11.8 Special personal service payments			
11.9 Total personnel compensation	2,416	2,000	1,715
12.1 Personnel benefits: Civilian	706	500	428
21.0 Travel and transportation	96	90	70
22.0 Transportation of things	1	1	1
23.0 Rental payments to others, communications, utilities, and miscellaneous charges	416	469	413
24.0 Printing and reproduction	1	10	0
25.0 Other services	431	320	189
26.0 Supplies and materials	39	60	34
31.0 Equipment	4	0	0
32.0 Lands and structures	882	1,000	850
41.0 Bonuses	0	0	0
42.0 Grants	198	3,050	300
99.9 Total Obligations	<u>5,190</u>	<u>7,500</u>	<u>4,000</u>
Personnel Summary:			
Total number of full-time permanent positions allowed	27	19	19
Total compensable workyears: Full-time equivalent employment	27	19	19