

ONHIR

HISTORIC NEW LANDS RANGE COSTS

	<u>FY2019</u>	<u>FY2018</u>	<u>FY2017</u>	<u>FY2016</u>
Total Range Payroll	772,454	824,593	1,095,786	896,584
Range Costs:				
Travel and Vehicle rental	77,219	84,181	82,269	74,371
Services	41,250	35,295	49,592	41,269
Supplies	29,980	60,729	41,783	41,945
Equipment	3,987			43,160
NL's Costs:				
Utilities	54,983	48,266	44,435	44,478
Services	10,013	3,054	10,500	10,957
Supplies	253	1,419	498	1,204
Range Improvements	37,706	85,515	23,666	90,937
Wells and Windmills contract	29,400		381,205	
Totals	<u>1,057,245</u>	<u>1,143,052</u>	<u>1,729,734</u>	<u>1,244,905</u>