

ONHIR

HISTORIC NEW LANDS RANGE COSTS

	FY2019	FY2018	FY2017	FY2016
Total Range Payroll	772,454	824,593	1,095,786	896,584
Range Costs:				
Travel and Vehicle rental	77,219	84,181	82,269	74,371
Services	41,250	35,295	49,592	41,269
Supplies	29,980	60,729	41,783	41,945
Equipment	3,987			43,160
NL's Costs:				
Utilities	54,983	48,266	44,435	44,478
Services	10,013	3,054	10,500	10,957
Supplies	253	1,419	498	1,204
Range Improvements	37,706	85,515	23,666	90,937
Wells and Windmills contract	29,400		381,205	
Totals	1,057,245	1,143,052	1,729,734	1,244,905