

## OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

## PADRES MESA RANCH COSTS

Vendor	Document #	Obligated	Spent
<b>FY2009:</b>			
Steady Taliaferro-Fall Calving Herd	8334-1090278	110,000.00	110,000.00
Ranch Hand A-Ferrell Yazzie	8331-1090275	7,642.50	7,642.50
Ranch Hand B-Gene Shepherd	8332-1090276	7,800.00	7,800.00
Ranch Hand Alternate-Jonathan Campos	8357-1090305	360.00	360.00
IMPAC Payments-FY2009	8267-1090288	6,470.76	6,470.76
FY2009 Totals		<u>132,273.26</u>	<u>132,273.26</u>
<b>FY2010:</b>			
Ranch Hand A-Ferrell Yazzie	8331-1100154	20,512.50	20,512.50
Ranch Hand B-Gene Shepherd	8332-1100155	42,012.00	42,012.00
Steady Taliaferro-Bulls	8334-1100173	15,000.00	15,000.00
Steady Taliaferro-Spring Calving Herd	8334-1100190	140,306.00	140,306.00
Jerry Winn - Hay	8370-1100192	3,412.40	3,412.40
IMPAC Payments-FY2010	8267-1100139	19,073.53	19,073.53
Ranch Hand C-Anderson White	8381-1100225	12,444.00	12,444.00
Ranch Hand D-Wydell Billie	8382-1100226	10,170.00	10,170.00
Ranch Hand E-Larry Shepard	8383-1100229	5,856.00	5,856.00
T & R Feed-Feed and medicine	8405-1100255	1,491.16	1,491.16
Valley Livestock Auction-Weighing of sold cattle	8403-1100253	200.00	200.00
Dr. Karl G Pew, DVM	7877-1100267	180.00	180.00
Flagstaff Well - Padres Mesa Well	8424-1100290	39,936.00	39,936.00
		<u>310,593.59</u>	<u>310,593.59</u>
Cattle Sales	8395-1100247	(55,955.03)	(55,955.03)
FY2010 Totals		<u>254,638.56</u>	<u>254,638.56</u>
<b>FY2011:</b>			
Ranch Hand A-Ferrell Yazzie	8331-1110138	9,937.50	9,937.50
Ranch Hand B-Gene Shepherd	8332-1110135	43,721.31	43,721.31
Ranch Hand C-Anderson White	8381-1110137	6,210.90	6,210.90
Ranch Hand D-Wydell Billie	8382-1110139	20,672.10	20,672.10
Ranch Hand E-Larry Shepard	8383-1110136	20,937.84	20,937.84
Ranch Hand H-Donovan Wilson	8486-1110282	6,998.36	6,998.36
Navajo Nation Hospitality Enterprises-Gas	5830-1110102	9,000.00	9,000.00
T & R Market-Feed and medicine	8405-1110107	7,972.87	7,972.87
Karl Pew, DVM	7877-1110149	855.00	855.00
Keith Plant-Padres Mesa Well	5995-1110158	62,000.00	62,000.00
Flagstaff Well & Supply-Padres Mesa Well	8424-1110187	6,739.00	6,739.00
Williams Windmill-Padres Mesa Well	8240-1110190	15,112.50	15,112.50
IMPAC Payments-FY2011	8267-1110183	14,830.64	14,830.64
Keith Plant-Windmill for Padres Mesa Well	5995-1110195	13,400.00	13,400.00
Mortimer, Inc-3 bulls (Ash Creek Ranch)	8447-1110224	12,480.00	12,480.00
Stacey Taliaferro - 40 cows	8334-1110199	46,516.00	46,516.00
Redington Land & Cattle-Hay	8330-1110296	5,442.50	5,442.50
		<u>302,826.52</u>	<u>302,826.52</u>
Cattle Sales	8395-1110148	(145,467.33)	(145,467.33)
FY2011 Totals		<u>157,359.19</u>	<u>157,359.19</u>

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Vendor	Document #	Obligated	Spent
<b>FY2012:</b>			
Ranch Hand A-Ferrell Yazzie	8331-1120161	3,840.00	3,840.00
Ranch Hand B-Gene Shepherd	8332-1120158	40,821.00	40,821.00
Ranch Hand C-Anderson White	8381-1120162	24,930.12	24,930.12
Ranch Hand D-Wydeell Billie	8382-1110139	38,913.43	38,913.43
Ranch Hand E-Larry Shepard	8383-1120160	7,286.22	7,286.22
Ranch Hand H-Donovan Wilson	8486-1120163	17,785.98	17,785.98
Navajo Nation Hospitality Enterprises-Gas	5830-1120095	13,510.47	13,510.47
T & R Market-Feed and medicine	8405-1120090	7,182.48	7,182.48
Karl Pew, DVM	7877-1120098	0.00	0.00
IMPAC Payments-FY2012	8267-1120147	14,561.22	14,561.22
Mortimer Inc-3 Bulls(Ash Creek Ranch)	8447-1120179	4,874.00	4,874.00
Mortimer Inc-cows(Ash Creek Ranch)	8447-1120219	15,000.00	15,000.00
Total obligated for year		188,704.92	188,704.92
Cattle Sales during FY2012	8395-1120156	(186,416.53)	(186,416.53)
FY2012 Totals (Budgeted \$100,000 in FY2012, only used this amt)		2,288.39	2,288.39

**FY2013:**

Ranch Hand B-Gene Shepherd	8332-1130160	33,635.95	33,635.95
Ranch Hand C-Anderson White	8381-1130162	32,451.18	32,451.18
Ranch Hand D-Wydeell Billie	8382-1130161	42,818.78	42,818.78
Ranch Hand H-Donovan Wilson	8486-1130163	8,485.14	8,485.14
Ranch Hand I-Livingston Nez	8629-1130230	5,864.82	5,864.82
Navajo Nation Hospitality Enterprises - Gas	5830-1130108	14,505.32	14,505.32
T&R Market-Feed and Medicine	8405-1130123	6,685.78	6,685.78
Karl Pew, DVM	7877-1130131	165.00	165.00
Tipps Scales & Equipment	8607-1130187	429.37	429.37
Gary Mortimer(Ashcreek Ranch) 3 Bulls	8447-1130190	7,350.00	7,350.00
IMPAC Payments-FY2013	8267-1130088	12,136.00	12,136.00
Cattle Inspections	8395-1130226	111.00	111.00
Total Obligated for Year		164,638.34	164,638.34
Cattle Sales during FY2013	8395-1130164	(176,780.62)	(176,780.62)
FY2013 Totals (Budgeted \$50,000 in FY2013) (didn't use any budgeted funds)		(12,142.28)	(12,142.28)

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Vendor	Document #	Obligated	Spent
<b>FY 2014:</b>			
Ranch Hand D-Wydell Billie	8382-1140140	41,608.00	41,608.00
Ranch Hand C-Anderson White	8381-1140142	37,246.50	37,246.50
Ranch Hand I-Livingston Nez	8629-1140141	6,266.52	6,266.52
Ranch Hand B-Gene Shepherd	8332-1140139	33,991.50	33,991.50
Navajo Nation Hospitality Enterprises - Gas	5830-1140091	11,870.94	11,870.94
T&R Market-Feed & Medicine	8405-1140096	7,468.37	7,468.37
Karl Pew, DVM	7877-1140080	205.00	205.00
Tuelland Cattle Co-3 Bulls	8635-1140147	9,000.00	9,000.00
ONATE	8641-1140157	11,150.64	11,150.64
BK Cattle - 61 cows	8646-1140163	83,125.60	83,125.60
Byrd Cattle Co - 3 Bulls	8663-1140218	15,500.00	15,500.00
IMPAC Payments	8267-1140123	17,925.09	17,925.09
Total Obligated for Year		275,358.16	275,358.16
Cattle Sales during FY 2014	8395-1140144	(308,300.93)	(308,300.93)
FY2014 Totals (Budgeted -0-)		(32,942.77)	(32,942.77)

<b>FY2015:</b>			
Ranch Hand B-Gene Shepherd	8332-1150113	40,995.25	40,995.25
Ranch Hand C-Anderson White	8381-1150114	45,476.00	45,476.00
Ranch Hand D-Wydell Billie	8382-1150115	41,945.00	41,945.00
Navajo Nation Hospitality Enterprises-Gas	5830-1150070	11,967.70	11,967.70
T&R Market-Feed & Medicine	8405-1150065	6,479.98	6,479.98
Cattle Inspections	8395-1150166	688.00	688.00
Hardesty Cattle Company	8678-1150173	25,161.75	25,161.75
Tuelland Cattle co-3 bulls	8635-1150193	16,500.00	16,500.00
Byrd Cattle Co - 1 bull	8663-1150225	2,500.00	2,500.00
IMPAC Payments	8267-1150140	12,527.59	12,527.59
Total Obligated for Year		204,241.27	204,241.27
Cattle Sales during FY2015	8395-1150151	(306,109.98)	(306,109.98)
Other income from PM Ranch	8395-1150164	(4,310.00)	(4,310.00) *
FY2015 Totals (Budgeted -0-)		(106,178.71)	(106,178.71)

\* Payment from First Nations for part of educational materials and payments from Grass Bank users.

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Vendor	Document #	Obligated	Spent
<b>FY 2016:</b>			
Ranch Hand B-Gene Shepherd	8332-1160120	40,499.25	40,499.25
Ranch Hand C-Anderson White	8381-1160121	40,787.85	40,787.85
Ranch Hand D-Wydell Billie	8382-1160122	42,075.00	42,075.00
Ranch Hand K-Matthew Smiley	8691-1160138	3,742.50	3,742.50
Ranch Hand J-Todd Foster	8692-1160137	5,077.50	5,077.50
Navajo Nation Hospitality Enterprises-Gas	5830-1160119	10,940.41	10,940.41
T&R Market-Feed & Medicine	8405-1160113	7,396.35	7,396.35
Cattle Inspections	8395-1160142	533.00	533.00
ONATE	8641-1160140	6,310.80	6,310.80
Tuelland Cattle Co - 2 Bulls	8635-1160223	10,000.00	10,000.00
Hardesty Cattle Co	8678-1160279	33,000.00	33,000.00
IMPAC Payments	8267-1160083	16,643.85	16,643.85
Total Obligated for Year		217,006.51	217,006.51
Cattle Sales during FY2016	8395-1160141	(248,901.86)	(248,901.86)
Other Income*		(2,108.05)	(2,108.05)
FY2016 Totals (Budgeted \$-0-)		(34,003.40)	(34,003.40)

\* Payment from Grass Bank users.

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Vendor	Document #	Obligated	Spent
<b>FY2017</b>			
Ranch Hand B-Gene Shepherd	8332-1170134	40,425.00	40,425.00
Ranch Hand C-Anderson White	8381-1170135	35,711.80	35,711.80
Ranch Hand D-Wydeell Billie	8382-1170136	38,846.81	38,846.81
Ranch Hand J-Todd Foster	8692-1170137	4,972.50	4,972.50
Navajo Nation Hospitality Enterprises-Gas	5830-1170119	8,243.06	8,243.06
T&R Market-Feed & Medicine	8405-1170122	7,838.39	7,838.39
Cattle Inspections	8395-1170094	313.00	313.00
ONATE-Minerals	8641-1170152	3,834.20	3,834.20
Jimmy Crosby - AI	8744-1170161	1,520.50	1,520.50
Tuelland Cattle Company - 2 bulls	8635-1170165	8,000.00	8,000.00
Cynthia Joe-Helper	8740-1170150	2,121.25	2,121.25
Short Sale Cattle Purchases	8395-1170196	47,256.18	47,256.18
IMPAC Payments	8267-1170084	16,807.41	16,807.41
Total Obligated for Year		215,890.10	215,890.10
Cattle Sales during FY2017		(234,825.66)	(234,825.66)
Other Income		0.00	0.00
FY2017 Totals (Budgeted -0-)		(18,935.56)	(18,935.56)
Totals Since Start of Program		342,356.68	342,356.68

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Vendor	Document #	Obligated	Spent
<b>FY2018</b>			
Ranch Hand B-Gene Shepherd	8332-1180133	44,730.25	44,730.25
Ranch Hand C-Anderson White	8381-1180134	45,784.25	45,784.25
Ranch Hand D-Wydeell Billie	8382-1180135	46,554.75	46,554.75
Ranch Hand J-Todd Foster	8692-1118016	5,670.00	5,670.00
Navajo Nation Hospitality Enterprises-Gas	5830-1180124	19,142.74	19,142.74
T&R Market-Feed & Medicine	8405-1180128	6,796.71	6,796.71
Cattle Inspections	8395-1180092	417.00	417.00
ONATE-Minerals	8641-1180140	7,862.20	7,862.20
Cynthia Joe-Helper	8740-1180144	722.25	722.25
Short Sale Cattle Purchases	8395-1180193	32,448.13	32,448.13
Vet Care	8395-1180149	485.00	485.00
Twin Arrows Hay	8770-1180139	5,340.00	5,340.00
Charlie Myers-30 heifers	8772-1180145	49,500.00	49,500.00
IMPAC Payments	8267-1180081	22,721.19	22,721.19
Total Obligated for Year		288,174.47	288,174.47
Cattle Sales during FY2018		(292,000.22)	(292,000.22)
Other Income		(150.00)	(150.00)
FY2018 Totals (Budgeted -0-)		(3,975.75)	(3,975.75)
Totals Since Start of Program		338,380.93	338,380.93

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Vendor	Document #	Obligated	Spent
<b>FY2019</b>			
Ranch Hand B-Gene Shepherd	8332-1190063	36,432.00	36,432.00
Ranch Hand C-Anderson White	8381-1190064	41,431.50	41,431.50
Ranch Hand D-Wydell Billie	8382-1190065	28,522.45	28,522.45
Ranch Hand J-Todd Foster	8692-1190066	5,880.00	5,880.00
Navajo Nation Hospitality Enterprises-Gas	5830-1190054	14,349.99	14,349.99
T&R Market-Feed & Medicine	8405-1190068	8,968.70	8,968.70
Cattle Inspections	8395-1190107	383.53	383.53
Cynthia Joe-Helper	8740-1190067	2,142.00	2,142.00
Short Sale Cattle Purchases	8395-1190108	15,538.85	15,538.85
Vet Care	8395-1190110	650.16	650.16
Onate Feeds	8641-1190151	3,134.00	3,134.00
Ranch Fixed Assets	8395-1190118	3,986.94	3,986.94
IMPAC Payments-Cattle Supplies	8267-1190100	3,228.92	3,228.92
IMPAC Payments-Misc Supplies	8267-1190101	2,532.80	2,532.80
IMPAC Payments-Vehicle Maintenance	8267-1190102	13,685.56	13,685.56
US Bank Payments-Cattle Supplies	8805-1190147	11,212.72	11,212.72
US Bank Payments-Misc Supplies	8805-1190148	4,415.49	4,415.49
US Bank Payments-Vehicle Maintenance	8805-1190149	13,088.10	13,088.10
Total Obligated for Year		209,583.71	209,583.71
Cattle Sales during FY2019		(193,236.36)	(193,236.36)
Other Income		(3,300.00)	(3,300.00)
FY2019 Totals (Budgeted -0-)		13,047.35	13,047.35
Totals Since Start of Program		351,428.28	351,428.28

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Vendor	Document #	Obligated	Spent
<b>FY2020</b>			
Ranch Hand B-Gene Shepherd	8332-1200080	45,000.00	15,854.75
Ranch Hand C-Anderson White	8381-1200082	45,000.00	19,132.69
Ranch Hand D-Wydell Billie	8382-1200081	45,000.00	10,673.16
Ranch Hand J-Todd Foster	8692-1200083	10,000.00	3,127.50
Navajo Nation Hospitality Enterprises-Gas	5830-1200085	15,000.00	6,907.44
T&R Market-Feed & Medicine	8405-1200086	10,000.00	2,636.16
Cattle Inspections	8395-1200065	245.45	245.45
Cynthia Joe-Helper	8740-1200084	10,000.00	982.50
Livestock Solutions-Drone	8816-1200114	10,000.00	3,610.85
Short Sale Cattle Purchases	8395-1200066	2,763.75	2,763.75
Trash Fees	8395-1200146	5.00	5.00
Vet Care	8395-1200067		
Byrd Cattle Company-2 bulls	8663-1200122	10,700.00	10,700.00
Byrd Cattle Company-Semen	8663-1200133	6,000.00	6,000.00
Bartley's Flying Ranch-35 head	8823-1200132	59,500.00	59,500.00
GSA Vehicles for PMDR	502-12001367	15,000.00	3,171.29
NAPI-Navajo Agricultural Products Industries	8824-1200134	5,513.85	5,513.85
US Bank Payments-PMDR Improvements	8805-1200058	2,253.21	2,253.21
US Bank Payments-Cattle Supplies	8805-1200059	10,511.29	10,511.29
US Bank Payments-Misc Supplies	8805-1200060	1,076.70	1,076.70
US Bank Payments-Vehicle Maintenance	8805-1200061	4,345.59	4,345.59
Total Obligated for Year		307,914.84	169,011.18
Cattle Sales during FY2020	8395-1200063	(98,197.70)	(98,197.70)
Other Income	8395-1200064		
FY2020 Totals (Budgeted -0-)		209,717.14	70,813.48
Totals Since Start of Program		561,145.42	422,241.76